## Dorset Waste Partnership - Joint Committee June 2017 The Budget Equalisation Reserve - balance and breakdown by partner

Local Authority	Amount held in Budget Equalisation Reserve (£) at end of 2015/16	Amount of "top up" at end of 2016/17 (£)	Amount held in Budget Equalisation Reserve after "top up" at end of 2016/17
Dorset County Council	336,587	309,004	645,591
Christchurch BC	20,316	19,169	39,485
East Dorset DC	30,863	28,537	59,400
North Dorset DC	27,382	25,942	53,324
Purbeck DC	20,835	19,553	40,388
West Dorset DC	37,982	43,141	81,123
Weymouth & Portland BC	45,620	35,070	80,690
Total	519,584	480,416	1,000,000

Appendix 3